

Berkshire Optimist

Baseball Club

P.O. Box 170, Womelsdorf, PA 19567

Phone: 610-927-4306 Fax: 610-927-4307

2011 Team Budgets

10-U Team Budget

Player registration Fee: \$250.00, plus uniform costs.

Income:

Player Registration Fees (12 @ \$250.00)\$3,000.00

Expenses:

Home Tournaments (5)	\$1,500.00
Hats	\$210.00
T-Shirts (2 per player).....	\$350.00
Socks	\$56.00
Belts	\$56.00
Footwear	\$660.00
Bats	\$300.00
Misc. Equipment (Buckets/Balls/Pine Tar/Practice Facility/Etc.).....	\$300.00
<u>Admin (Coaches Salaries/Insurance/Postage/Professional Services/Etc.)</u>	<u>\$1,550.00</u>
Total Expenses.....	\$4,982.00

Please note: In an effort to keep our program costs as low as possible, our registration fees do not cover 100% of our team expenses during the year. The tournaments that we host help to offset those uncovered expenses, therefore we ask that our parents help out during our tournament weekends with concession stands, field prep, etc. Your cooperation is greatly appreciated.

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12-U Team Budget

Player registration Fee: \$700.00, plus uniform costs.

Income:

Player Registration Fees (12 @ \$700.00)\$8,400.00

Expenses:

SATB Entry Fee.....	\$950.00
SATB Lodging.....	\$600.00
SATB Travel.....	\$925.00
Home Tournaments (8).....	\$4,050.00
League Fee.....	\$925.00
League Umpires.....	\$350.00
Hats.....	\$210.00
T-Shirts (2 per player).....	\$350.00
Socks.....	\$56.00
Belts.....	\$56.00
Polo Shirts.....	\$420.00
Outer Garments.....	\$420.00
Footwear.....	\$660.00
Bats.....	\$500.00
Misc. Equipment (Buckets/Balls/Pine Tar/Practice Facility/Etc.).....	\$300.00
<u>Admin (Coaches Salaries/Insurance/Postage/Professional Services/Etc.)</u>	<u>\$2,000.00</u>
Total Expenses.....	\$12,772.00

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13-U Team Budget

Player registration Fee: \$750.00, plus uniform costs.

Income:

Player Registration Fees (14 @ \$750.00)\$10,500.00

Expenses:

SATB Entry Fee.....	\$950.00
SATB Lodging.....	\$600.00
SATB Travel.....	\$925.00
Home Tournaments (8).....	\$4,600.00
League Fee.....	\$925.00
League Umpires.....	\$450.00
Hats.....	\$210.00
T-Shirts (2 per player).....	\$350.00
Socks.....	\$56.00
Belts.....	\$56.00
Polo Shirts.....	\$420.00
Outer Garments.....	\$420.00
Footwear.....	\$894.00
Bats.....	\$700.00
Misc. Equipment (Buckets/Balls/Pine Tar/Practice Facility/Etc.).....	\$300.00
<u>Admin (Coaches Salaries/Insurance/Postage/Professional Services/Etc.).....</u>	<u>\$2,000.00</u>
Total Expenses.....	\$13,856.00

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14-U Team Budget

Player registration Fee: \$750.00, plus uniform costs.

Income:

Player Registration Fees (14 @ \$750.00)\$10,500.00

Expenses:

SATB Entry Fee.....	\$950.00
SATB Lodging.....	\$600.00
SATB Travel.....	\$925.00
Home Tournaments (8).....	\$4,600.00
League Fee.....	\$950.00
League Umpires.....	\$450.00
Hats.....	\$210.00
T-Shirts (2 per player).....	\$350.00
Socks.....	\$56.00
Belts.....	\$56.00
Polo Shirts.....	\$420.00
Outer Garments.....	\$420.00
Footwear.....	\$894.00
Bats.....	\$700.00
Misc. Equipment (Buckets/Balls/Pine Tar/Practice Facility/Etc.).....	\$300.00
<u>Admin (Coaches Salaries/Insurance/Postage/Professional Services/Etc.).....</u>	<u>\$2,000.00</u>
Total Expenses.....	\$13,856.00

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16-U Team Budget

Player registration Fee: \$850.00, plus uniform costs.

Income:

Player Registration Fees (16 @ \$850.00)\$13,600.00

Expenses:

SATB Entry Fee.....	\$950.00
SATB Lodging.....	\$600.00
SATB Travel.....	\$925.00
Home Tournaments (8).....	\$4,500.00
League Fee.....	\$925.00
League Umpires.....	\$550.00
Hats.....	\$210.00
T-Shirts (2 per player).....	\$350.00
Socks.....	\$56.00
Belts.....	\$56.00
Polo Shirts.....	\$420.00
Outer Garments.....	\$420.00
Footwear.....	\$1,408.00
Bats.....	\$700.00
Body Zone 10-Visit Pass.....	\$960.00
Misc. Equipment (Buckets/Balls/Pine Tar/Practice Facility/Etc.).....	\$300.00
<u>Admin (Coaches Salaries/Insurance/Postage/Professional Services/Etc.).....</u>	<u>\$2,000.00</u>
Total Expenses.....	\$15,330.00

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18-U Blue Sox Team Budget

Player registration Fee: \$900.00, plus uniform costs.

Income:

Player Registration Fees (16 @ \$900.00)\$14,400.00

Expenses:

SATB Entry Fee.....	\$950.00
SATB Lodging.....	\$600.00
SATB Travel.....	\$925.00
Home Tournaments (8).....	\$4,800.00
League Fee.....	\$925.00
League Umpires.....	\$550.00
Hats.....	\$210.00
T-Shirts (2 per player).....	\$350.00
Socks.....	\$56.00
Belts.....	\$56.00
Polo Shirts.....	\$420.00
Outer Garments.....	\$420.00
Footwear.....	\$1,408.00
Bats.....	\$700.00
Body Zone 10-Visit Pass.....	\$960.00
Misc. Equipment (Buckets/Balls/Pine Tar/Practice Facility/Etc.).....	\$300.00
Admin (Coaches Salaries/Insurance/Postage/Professional Services/Etc.).....	\$2,000.00
Total Expenses.....	\$15,630.00

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18-U Red Sox Showcase Team Budget

Player registration Fee: \$1,300.00, plus uniform costs.

Income:

Player Registration Fees (16 @ \$1,300.00)\$20,800.00

Expenses:

SATB Entry Fee.....	\$950.00
SATB Lodging.....	\$600.00
SATB Travel.....	\$925.00
Moosic Entry Fee.....	\$650.00
Moosic Lodging.....	\$1,250.00
Moosic Travel.....	\$650.00
Harrisburg Entry Fee.....	\$650.00
Harrisburg Lodging.....	\$600.00
Harrisburg Travel.....	\$650.00
Diamond Nation Entry Fee.....	\$895.00
Diamond Nation Lodging.....	\$1,350.00
Diamond Nation Travel.....	\$650.00
Home Tournaments (5).....	\$3,450.00
League Fee.....	\$925.00
League Umpires.....	\$550.00
Hats.....	\$210.00
T-Shirts (2 per player).....	\$350.00
Uniform Vests (2 per player).....	\$2,000.00
Socks.....	\$56.00
Belts.....	\$56.00
Polo Shirts.....	\$420.00
Outer Garments.....	\$420.00
Footwear.....	\$1,408.00
Bats.....	\$700.00
Body Zone 10-Visit Pass.....	\$960.00
Misc. Equipment (Buckets/Balls/Pine Tar/Practice Facility/Etc.).....	\$300.00
<u>Admin (Coaches Salaries/Insurance/Postage/Professional Services/Etc.).....</u>	<u>\$2,000.00</u>
Total Expenses.....	\$23,625.00

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www.BerkshireBaseball.com